

Deaf Sports & Recreation Queensland

2013 ANNUAL REPORT

**Presented to Members
at the
25th Annual General Meeting
24th May 2014**



TABLE OF CONTENTS

1	Content
2	Agenda
3-6	Minutes of 2013 Annual General Meeting & Roll Attendance
7	The Organisation
8	Deaf Junior Sports & Recreation
9	Governance and Management
10	Membership
11	Presidents' Report
12-13	State Administrator's Report
14	Board, Representatives & Annual General Meetings
15	Promotions
16	Financial Statements
17	President's Report & Treasurer's Statement
18-20	Independent Auditor's Report
21	Income & Expenditure Statement
22	Balance Sheet
23	Notes to the Financial Statements

AGENDA

1. Welcome and President's Remarks
2. Roll Call and Apologies
3. Proxy Vote
4. Adoption of Previous Minutes
 - 4.1 Annual General Minutes – 1st June 2013
Motion: Moved that the minutes of the Annual General Meeting on 1st June, 2013 be adopted as correct recording of the meeting.
5. President's Report
Motion: Moved that the President's Report be received.
6. State Administrator's Report
Motion: Moved that the State Administrator's Report be received.
7. Financial Report
Motion: Moved that the Financial Report for year ending 31 December 2013 be received.
8. Adoption of Auditor
Motion: Moved that Phil Davis Company be appointed as the Auditor for 2014.
9. Election of Office Bearers
4 nominations were received.
Motion: Moved that two nominations be appointed as the Board of Director.

2 nominations positions shall be filled in after the AGM.
10. General Business

No General Business was received, therefore no business.
11. Closure

Minutes of Annual General Meeting, 1st June, 2014 Sports House – Milton

1. Welcome and President's Remarks

The President declared the meeting open, Paul Varley at 9.36 am. The President extended his warm welcome to everyone who attended today's Annual General Meeting.

2. Roll Call

Netball	Kim Mellington / Chloe Harwood
Cricket	David Capes / Stephen Pay
Lawn Bowls	Gail Dellar / Peter Best (Proxy for Barrie Knapton)
Rep for Individuals	Siyu Gao

3. Board of Management

Paul Varley	President
Siyu Gao	Treasurer
Brianna Fleet	Board Director
Simon Whitney	Board Director
Cameron Miller	Board Director
Julie Lyons	State Administrator

4. Apologies

Kim O'Brien, Brad Schofield (Touch Football), Belinda Briant (Cue), Simon Whitney (Board)

5. Proxies

Peter Best (proxy for Barrie Knapton) did not turn up.

Netball moved that proxies be accepted. Seconded by Cricket. All Carried.

Absents:

Deaf Club Gold Coast

Observers:

Nichole Davies, Paul Batten (Basketball), Theo Delaware (Lawn Bowls), Trevor Harwood (Cricket), Elisa Lydiard (DSRQ Staff)

Cricket moved that observers be accepted. Seconded by Netball. All Carried.

Adoption of Previous Minutes:

Theo (Lawn Bowls) found one error in minutes. The appointment of Auditor the year should be 2012-2013 not 2010.

Brianna (DSRQ) found another error the year should be 2012 not 2011 (due to typo)

Kim questions about the database error. Julie explained it has been fixed.

Motion: Netball moved that both minutes be accepted. Seconded by Lawn Bowls. All carried.

Business Arising of Previous Minutes:

Nil

President's Report:

Motion: Cricket moved that President's report be accepted. Seconded by Lawn Bowls **All carried.**

Business Arising:

NIL

State Administrator's Report:

Motion: Cricket moved that SA's report be accepted. Seconded by Lawn Bowls. All carried.

Treasurer's Report:

Financial Report: Cricket moved that DSRQ's Financial Report be accepted. Seconded by Netball All Carried.

Business Arising:

Netball questioned about the hire of equipment in 2011 was \$3,296.61 but there were expenses in 2012 for equipment hire. Julie explained that we don't need to pay for the meeting room as we have our own meeting room at DSRQ Office.

Adoption of Auditor:

Motion: Cricket moved and Lawn Bowls seconded that Phil Davis & Company be appointed as an Auditor for 2013 - 2014. All Carried.

Election Of Office Bearers:

The President has notified to all that we have received three nominations. Therefore we need 2 or 3 board directors to be nominated from the floor at this meeting.

Paul Varley has been nominated for one-year term

Kim O'Brien has been nominated for one-year term.

Siyu has been nominated for two years term

Brianna Fleet has been nominated for (one year)

Simon Whitney has been nominated. (Two-year term)

Paul Batten questioned about the absence of Kim O'Brien and Simon Whitney. They should be at the AGM. Simon already been nominated for two years term. Kim is not well to attend the AGM.

Netball nominated Paul to be the board director. Paul Batten accepted.

Chloe nominated Steve Waddell to be the board. Unfortunately he is not a member of DSRQ.

Steve declined because he is not yet a membership of DSRQ and also he felt that it would be conflict of interest due to being a regular freelance interpreter for DSRQ. However he is happy to be an "observer" in the board meeting to provide the "hearing perspective" not being involved in the board management.

We need one more position to be filled. We will look for a person with the right skills and background. DRSQ will notify to all affiliated clubs the name of board director.

TWO YEAR TERM	ONE YEAR TERM
Paul Varley	Brianna Fleet
Siyu Gao	Kim O'Brien
Paul Batten	Simon Whitney
Cameron Miller	

General Business:

We did not receive any general business before AGM.

Therefore some of the clubs want to bring up some issues as follows:

6. Closure:

The President thanked everyone who attended our Annual General Meeting today. The Chairman declared the meeting closed at 11.20 am with thanks.

President: _____

State Administrator: _____

Date: _____

No.	Name	Club	Visitor
1	Julie Lyons	DSRQ Staff	N
2	Elisa Lydiard	DSRQ Staff	N
3	Stephen Pay	Qld Deaf Cricket Association	N
4	David Capes	Qld Deaf Cricket Association	N
5	Kim O'Brien	DSRQ Board	N
6	Paul Varley	DSRQ Board	N
7	Siyu Gao	DSRQ Board	N
8	Brianna Fleet	DSRQ Board	N
9	Steve Waddell	Freelance interpreter	Y
10	Gail Dellar	Deaf Lawn Bowls Qld	N
11	Theo Delaware	Deaf Lawn Bowls Australia	Y
12	Paul Batten	Basketball	N
13	Trevor Haywood	Qld Deaf Cricket Assoc	Y
14	Kym Mellington	Deaf Netball Qld	N
15	Chloe Harwood	Deaf Netball Qld	N
16	Nichole Davis	Observer	Y
17	Cameron Miller	DSRQ Board	N



Who Are We?

Deaf Sports and Recreation Queensland, Inc (DSRQ) is an incorporated Charity organisation whose vision is to promote sport and recreation integration for Deaf and Hearing Impaired people of all ages in Queensland.

Mission Statement

Deaf Sports and Recreation Queensland exists to provide and advocate for equal opportunities for all Queensland Deaf people to participate fully in sports, recreation and community activities that enhance the quality of their lifestyle and encourages personal development.

Our Values

We believe in Social Justice and Equity for all. We believe that Deaf people should participate in our society. We believe that Deaf people can have an enhanced life style through lifelong learning.

Who are our Stakeholders?

Our stakeholders are Deaf people; Deaf Juniors and Youth; Deaf people with other disabilities; Children of Deaf Adults; Deaf Service Providers; Deaf Sporting and Recreation organisations; Government Departments; Sports and Recreation Peak Bodies; Regional Deaf Clubs.

Our Services

We provide consistency and advice in association management, club strategic planning and financial management. We also advocate for equal access and participation in sports, recreation and social activities. We organise and assist in organising various events and activities for example, "Come and Try Out", and "Deaf Life Be In It" events. Aim to register as an Active Australia Provider. We also provide community training in sports and recreation, and manage the Junior Development Project and identify elite Deaf Sportspeople.

Benefits for Deaf People

Deaf people will be able to manage their own organisations effectively. Deaf people will take up leadership roles in sports and recreation. Deaf people will be given a greater opportunity with elite sports and coaching. Deaf people will enjoy the same rights as other people competing in Local and National Championships. They will also have the opportunity to participate in Australian Deaf Games and Deaflympics.

Hearing Community

One of the advantages for the Hearing community would be Deaf Cultural Awareness training. It would help train coaches, administrators and officials on how to work with Deaf participants. Work in partnership in various activities. It also provides promotion of Deaf Sports and Recreation at festivals, schools and clubs.

Benefits for Hearing People

Hearing people will understand the unique culture of Deaf people and this will create better co-operation. Hearing people will become committed to working together with DSRQ to promote dual integration in sports and recreation.

DEAF JUNIOR SPORTS AND RECREATION

Our Mission Statement

The Junior Sports and Recreation plans to exist to facilitate the opportunity for all young Deaf children to participate fully in sports, recreation and activities that enhance their lifestyles and promote integration.

Our Objectives

Provide young Deaf people with the best possible sports and recreation experience. Encourage lifelong learning in sports and recreation. Foster enjoyable participation in a wide variety of physical activities, through development of skills and good sports and recreation behaviour. Demonstrate a consistent and co-ordinated approach to junior Sports and Recreation in both the school and community.

How will it benefit the Deaf children?

Deaf children will develop a high level of fitness, and greater social interaction. It will also help to develop the full potential of Deaf children. Promote learning and interaction in an inclusive atmosphere through ease of communication and celebration of each other's success. Promote role modelling by Deaf sports and recreation leaders. Develop leadership and managing skills through sports and recreation activities.

Who can join?

All Deaf children aged 3-18 years old, siblings of Deaf Children, Children of Deaf Adults, Parents, Professionals – anybody really!

Activities we provide

Aussie Sports and modified sports, Age appropriate sports and recreation activities, Leadership activities, Social activities, Weekend camping, Day trips, Elite Sports – catering for talented young Deaf people.

We provided our annual Deaf Sports Day for deaf and hard of hearing students from all over Queensland to participate in Deaf Sports Day annually. This event is part of the pathways to Australian Deaf Games and Deaflympic Games

We also provided monthly Deaf Youth Group – fun activities such as Indoor Rock Climbing, Tenpin Bowling, Day trips and Deaf Youth Camp.



PRESIDENT

Paul Varley – resigned in April due to health reason

TREASURER

Siyu Gao moved to Acting President – April 2014

BOARD MEMBERS

Cameron Miller moved to Acting Treasurer – April 2014

Simon Whitney

Paul Batten

Brianna Fleet – resigned July 2013. Currently Administration Assistant

Nichole Davis joined September 2013

STATE ADMINISTRATOR

Julie Lyons

ADMINISTRATION ASSISTANT

Elisa Lydiard resigned July 2013. Brianna Fleet joined as Administration Assistant in July.

JUNIOR SPORTS DEVELOPMENT OFFICER

Brad Schofield 2008 – 2014. Resigned March 2014

Amineh Abouzed – Interim JSDO (Part-time)

Nikolas Schlie – Interim JSDO (Part-time)

DEAFNEWS QUEENSLAND EDITOR

Laurence Hough / Julie Lyons

FUNDRAISER

Why- Me Promotional Telemarketing – Ross Burns & Tony Pippig

AUDITOR

Phil Davis & Company

BANKER

National Australia Bank

MEMBERSHIP

FULL MEMBERSHIP

Any autonomous incorporated club / associations which, in the opinion of the Board, is actively engaged in the conduct, administration, promotion and development of a sporting activity, and is the representative body of that sporting activity in the State.

ASSOCIATE MEMBERSHIP

Any other body corporate or person either involved with or interested in sport shall be entitled to apply for "Associate Member" status of DSRQ at the discretion of the Board.

INDIVIDUAL MEMBERSHIP

Individual membership applies to any Deaf or individual with hearing impairment, where the person do not participate in the activity of a specific sport or recreation body affiliated to Deaf Sports & Recreation Queensland. They shall be entitled to all the benefits of the membership except for the rights to vote at any meetings.

FULL MEMBERS – AFFILIATED CLUBS

Queensland Deaf Lawn Bowls Association	Deaf Cue Queensland
Deaf Netball Queensland	Queensland Deaf Basketball Association Inc
Queensland Deaf Cricket Association Inc	Deaf Club Gold Coast Inc

ASSOCIATE MEMBERS	INDIVIDUAL MEMBERS	ORGANISATIONS / SPORTS
Brisbane Deaf Seniors Citizens Touch Football Beach Volleyball	Julie Lyons Brad Schofield Paul Varley Jamie Howell Simon Whitney	DSRQ staff DSRQ Staff / Athletics DSRQ Athletics DSRQ

PRESIDENT'S REPORT

Welcome to 2014 AGM. Firstly, I want to thank Paul for making this speech on my behalf. I would like to apologise for not being able to make the report in person today for me. I am overseas at the moment and couldn't make it to the AGM today.

To start off, I would like to thank the staff members and the board for their efforts and patience as we go through a number of changes throughout the year. Since the last AGM, we saw through changes to DSA membership structure, which we all are aware of through workshops in the last few months.

The government funding model to improve accountability for all sports organisation.

Interviewing and recruiting two new JSDO to fill in the vacancy from Brad's departure. After working with DSRQ for many years, he feels that it is time for him to move on. We wish him the best for his future endeavours.

With all the changes on top of our regular yearly program, it proved a challenge for the staffs. I would like to give a big thanks to our staffs for their dedication and patience throughout the year.

We have received the interpreters' grant that will be used to assist the hiring of interpreters for DSRQ to liaise face-to-face communication for the staff as part of their duties. This extra funding will be of great benefit as we can allocate more interpreter time to facilitate communication between organisations and clubs.

We have done many programs throughout the year catered for young to old deaf people to get them involved in sports. It was great to see recurring and new faces throughout sport events and am looking forward to seeing that continue in the future.

I would like to give a big thanks to Paul for his time as the president for DSRQ. We are sad to see him leave us. He will be sorely missed at DSRQ for his valuable contributions and insights. I hope that he enjoys his quiet time and wish him all the best.

Lastly, as all of you are aware, the next ADG is in 2016 in Adelaide. It will be between 9th to 16th January 2016. It is only one and half year away. It is time to start training and saving for the ADG. We will find out more information and pass on to you when they become available. I hope many of you can make it so we can do QLD proud.

Thank you,

Acting President
Siyu Gao

STATE ADMINISTRATOR'S REPORT

It is my pleasure to submit my 8th report to DSRQ members, other interested parties of DSRQ and its Board Management for the period of 2013 and 2014 calendar year. 2013 was one the busiest year than previously due to new demanding from the schools, parents of deaf & hard of hearing children who want to participate in active program such as Come and Try Out events, workshops for schools and parents e.g. Deaf Sports Awareness Training and training programs for the members.

We have developed the new strategic plan for 2014 – 2016 as part of the Queensland Sport and Recreation Industry Development Program (QSRIDP). We have developed new strategic plan for the next three years from 2014 til 2016.

It is really exciting time for us to change the direction to improve our organisation to provide a better service to our affiliated sport clubs and better partnership with state level organisations throughout Queensland.

Highlights in 2013:

- Deaf Sports Day at Runaway Bay Tracks (Gold Coast) – another successful with increased participants
- Increased volunteers assisted DSRQ's events
- More children from the regional areas participated in camp and sport day events
- Deaf Youth Camp at Tallebudgera Sports and Recreation Centre (Gold Coast) camp site as part of Youth Sport Development program
- Multi-Sport Day (all day clinic) at Toowong State School
- Regional Tours – West Queensland regions – Toowoomba, Dalby, Chinchilla, Roma, Charleville, Cunnamulla, St George, Goondiwindi and Stanthorpe. We attracted four deaf young children to attend the camp from Toowoomba area.
- Networking relationships with state sporting organisations such as Sporting Wheelies, Tenpin Bowling Association Qld, Lawn Bowls Queensland and Basketball Qld as part of Sports Connect.
- New partnership with PCYC in Brisbane e.g. Lang Park (Milton) and Crestmead
- Deaf Youth Group activities e.g. Deaf Light Disco every two months at PCYC Crestmead
- Maintain providing the Deaf Sports Awareness training workshops to various organisation mainly the state level organisations and local sport clubs to increase their awareness of deaf people in sport

STATE ADMINISTRATOR'S REPORT (cont)

DSRQ Board Management:

I would like to extend my thanks to all the board directors for being supportive last year and this year. I was pleased to see that the board management become more involvement in various projects such as Multi-Sport Day, Deaf Sports Day and other events. Thank you to the board management for their commitment to work with the staff, affiliated clubs and members.

This year was difficult time for us when Paul Varley became sick and he couldn't continue being the President. He was one of the best Presidents I ever worked with. He always make available to visit us at the office to make sure that we are okay. I was grateful to have him being involved in DSRQ since he first joined with DSRQ in 2010. We will miss him terribly for his strong support towards Deaf sport and recreation in Queensland. He has many ideas for us to continue our work when he is not here. He enjoyed playing pokers on the weekends. He also loved watching sport competitions. He was playing 8 Ball at Australian Deaf Games in Geelong. He was the State Manager for Queensland Team. We were so lucky to have him involved in DSRQ as he has a great vision for DSRQ.

DSRQ Staff and volunteers:

I was so lucky to have a great team of staff to work with. I enjoyed working with Elisa Lydiard, Brianna Fleet, Brad Schofield and Laurence Hough. I have been watching them working so hard to make sure everything is organised for the events. Elisa resigned last year in June after 4 years with DSRQ. Brianna Fleet joined us in June. Brianna has been looking after the administration and classification for AWD (Athletes with Disability) for the District, Regional, State and National championships.

Brad Schofield leaving DSRQ:

Brad has been working with us since 2008 as JSDO. He resigned in March this year. It was bit shocked for me to see him leaving us. But we are happy to see him having a job where he still working with deaf children at two schools as teacher aide / ALM (Auslan Language Model). I will miss working with him five years. Brad has developed a strong team of young athletes for the next Australian Deaf Games. Thank you Brad.



Thank you to all the volunteers who have been helping us at various events such as clinics, sport day, multi-sport day and come & try days. Without them we couldn't achieve the event successfully.

Thank you to our Case Managers Jo O'Neill and Michelle Muir from Sports and Recreation Services for their strong support and always believed in us what we do for deaf people in sport and recreation in Queensland for future. Without their support we may not be able to achieve those projects.

Julie Lyons (B.A. Leis.Mgt)

BOARD MANAGEMENT 2013

BOARD MEETINGS

DSRQ Board is responsible for the governance and overall performance of DSRQ and is comprised

of one (1) President, One (1) Vice President, One (1) Treasurer and six (3) Board of Directors and State Administrator as the Minutes taker.

During 2010, DSRQ Board met on 8 occasions with attendance as follows:

Board Minutes of each Board meeting were prepared and distributed to all Board members following each Board meeting.

Board Member	Board Meetings
Paul Varley	7/8
Siyu Gao	8/8
Cameron Miller	6/8
Nichole Davis	4/5
Paul Batten	5/8
Simon Whitney	8/8
Kim O'Brien	0/0
Brianna Fleet	3/3
Julie Lyons (State Administrator)	8/8

ANNUAL GENERAL MEETING

We had an Annual General Meeting on 6th June 2013.

Meeting Details	Attendance and Apologies
6 Sports & Recreation Club/Association Representatives	6 representative clubs represented 1 x Proxy 1 x Apologies (Deaf Club Gold Coast) 3 x Absences (Cue Qld, Touch, Seniors)

DEAF SPORTS AWARENESS TRAINING

- We have developed new resource – Deaf Sports Awareness Training kits. This resource was funded by Department of Communities (Sports and Recreation Services).
- We provided DSAT programs to state sporting organisations throughout Queensland e.g. West Queensland regions
- We visited more than 120 organisations in 2013.
- We aimed to provide the basic Auslan courses to various state sporting organisations so their staff e.g. PE teachers, coaches and personal trainers can communicate with deaf athletes / participants.



- DSAT will help to increase the profile of DSRQ.
- The wider community such as local sport clubs will know what we can do for them e.g. better communication, interpreter in sport and awareness workshop about deaf people in sport and recreation.

POST SCHOOL EXPO:

- DSRQ has been involved in the Post School Expo every year at BCEC. This event is organised by Sunnybank Special School.
- This expo has given the opportunity for DSRQ to promote its programs to various schools.
- There were more than 2,500 students visited every year.
- Many deaf / hearing impaired students enjoyed visiting DSRQ Booth at Post School Expo every year.
- Deaf / hard of hearing students have the opportunity to ask us lots of questions.
- The most common questions from the students were “Can I participate in Australia Deaf Games or Deaflympic Games” Our response was “Of course you can!”

Successful Christmas Break Up Party at Plough Inn

We had our annual Christmas Xmas Break Up at Plough Inn. There were about 200 people came to celebrate and catch up with their friends like Deaf School reunion. Thank you DSRQ Board for organising this event.

DEAF SPORTS & RECREATION QUEENSLAND INC
INDEX TO

FINANCIAL STATEMENTS

31 DECEMBER 2013

President's Report

Treasurer's Statement

Auditor's Report

Income and Expenditure Statement

Balance Sheet

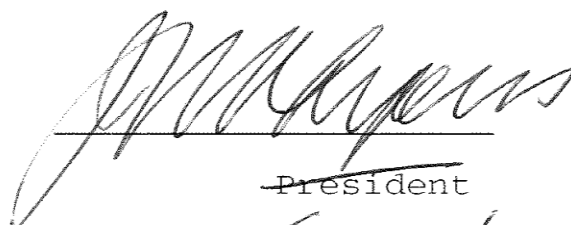
Notes to the Financial Statements

DEAF SPORTS & RECREATION QUEENSLAND INC
FOR THE YEAR ENDED 31 DECEMBER 2013
PRESIDENT'S REPORT

In my opinion, the accompanying Balance Sheet and Statement of Income and Expenditure are drawn up so as to give a true and fair view of the state of affairs of the Association as at 31 December 2013 and of the results of the activities of the Association for the year ended 31 December 2013. At the date of this statement there are reasonable grounds to believe that Deaf Sports & Recreation Queensland Inc. will be able to pay its debts as and when they fall due.

BRISBANE

19/5/18



~~President~~
Secretary

TREASURER'S STATEMENT

In my opinion, the accompanying Balance Sheet and Statement of Income and Expenditure are drawn up so as to give a true and fair view of the state of affairs of the Association as at 31 December 2013 and of the results of the activities of the Association for the year ended 31 December 2013. At the date of this statement there are reasonable grounds to believe that Deaf Sports & Recreation Queensland Inc. will be able to pay its debts as and when they fall due.

BRISBANE

19/5/18


Acting Treasurer

DEAF SPORTS & RECREATION QUEENSLAND INC
FOR THE YEAR ENDED 31 DECEMBER 2013
INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF DEAF SPORTS & RECREATION QUEENSLAND INC.

Report on the Financial Report

I have audited the accompanying financial report, being a special purpose financial report, of Deaf Sports & Recreation Queensland Inc., which comprises the balance sheet as at 31 December 2013, and the income statement, a summary of significant accounting policies, other explanatory notes and the statement by committee.

Committees' Responsibility for the Financial Report

The committee of Deaf Sports & Recreation Queensland Inc. are responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report, are appropriate to meet the needs of the members. The committees' responsibility also includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial report.

Liability limited by a scheme approved under Professional Standards Legislation

DEAF SPORTS & RECREATION QUEENSLAND INC
FOR THE YEAR ENDED 31 DECEMBER 2013

The financial report has been prepared for distribution to members. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting my audit, I have complied with the independence requirements of the Institute of Chartered Accountants.

Basis for Qualified Auditor's Opinion

As is common for organisations of this type, it is not practical for Deaf Sports & Recreation Queensland Inc. to maintain an effective system of control over donations, event income and other sources of income until their initial entry into the accounting records. Accordingly my audit in relation to income was limited to amounts recorded.

Qualified Auditor's Opinion

In my opinion, except for the effects on the financial report of the limitation on the scope of our work as described above, and the effect of adjustments if any, the financial report of Deaf Sports & Recreation Queensland Inc. gives:

- i. a true and fair view of the entity's financial position as at 31 December 2013 and of its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements;
- ii. complying with Accounting Standards, other mandatory professional reporting requirements to the extent described in Note 1 to the financial statements.

Liability limited by a scheme approved under Professional Standards Legislation

DEAF SPORTS & RECREATION QUEENSLAND INC
FOR THE YEAR ENDED 31 DECEMBER 2013

Emphasis of Matter Basis of Accounting

Without modifying my opinion, I draw attention to the notes to and forming part of the financial statements, which describe the basis of accounting. The financial report has been prepared to assist the Association to meet the requirements of the Associations Incorporation Act 1981. As a result, the financial report may not be suitable for another purpose.

PHIL DAVIS & COMPANY
Chartered Accountants



P G DAVIS
Principal
Brisbane

19/5/14

Liability limited by a scheme approved under Professional Standards Legislation

DEAF SPORTS RECREATION QUEENSLAND INC
INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2013

Income	2013	2012
Functions Events & Education	\$1,453.87	\$1,999.99
Interpreting Grant	\$0.00	\$25,000.00
Inclusive Program Grant	\$0.00	\$0.00
Organisational Development	\$93,512.00	\$90,132.00
Why-Me Collection	\$39,745.45	\$41,899.10
Affiliations	\$809.10	\$459.11
Frozen Funds Transferred	\$0.00	\$0.00
Subscriptions DNQ	\$746.29	\$1,979.91
Donations	\$2,832.77	\$1,188.90
Miscellaneous Income	\$5,702.01	\$4,615.51
Interest Received	\$111.42	\$147.27
Deaf News Income	\$0.00	\$545.44
Total Income	\$144,912.91	\$167,967.23
Expenses		
Advertising & Promotions	\$0.00	\$181.82
Auditor's Remuneration	\$2,100.00	\$2,000.00
Bank Charges	\$64.62	\$68.72
Consulting	\$4,301.00	\$0.00
Depreciation	\$1,180.50	\$2,966.06
Donations & Gifts	\$400.00	\$1,720.00
Equipment purchases	\$181.18	\$693.47
Fees Permits & Licenses	\$0.00	\$145.00
Function Events &	\$8,979.23	\$11,891.51
Hire of equipment	\$1,214.38	\$0.00
Insurance	\$1,398.24	\$1,753.06
Insurance - Workers Comp	\$1,233.60	\$1,179.39
Interest Expense	\$100.25	\$84.94
Interpreter	\$18,755.76	\$12,354.98
Meeting Expenses	\$0.00	\$0.00
Motor Vehicle Expenditure	\$5,258.83	\$4,750.12
Office Rental	\$10,845.81	\$4,998.34
Office Supplies/ Catering	\$3,622.72	\$1,633.29
Postage	\$870.01	\$1,006.83
Printing & Stationery	\$5,720.60	\$8,092.65
Repairs & Maintenance	\$80.91	\$0.00
Subscriptions	\$0.00	\$0.00
Sundry Expenses	\$2,108.14	\$3,053.25
Superannuation	\$5,547.12	\$5,883.95
Telephone	\$1,221.13	\$890.60
Travelling Expenses	\$4,904.71	\$15,578.93
Wages	\$75,152.99	\$70,162.89
Total Expenses	\$155,241.73	\$151,089.80
Operating Profit/(Loss)	(\$10,328.82)	\$16,877.43
Opening Retained Earnings	\$16,508.81	(\$368.62)
Closing Retained Earnings	\$6,179.99	\$16,508.81

DEAF SPORTS RECREATION QUEENSLAND INC
BALANCE SHEET
31 DECEMBER 2013

Assets	2013	2012
<u>Current Assets</u>		
Cash at Bank - NAB	\$7,013.40	\$119,006.69
ING Account	\$3,788.07	\$3,676.65
Deaf News Queensland	\$1,241.70	\$769.05
Petty Cash	\$0.00	\$88.50
Other Debtors	\$230.00	\$380.00
Total Current Assets	\$12,273.17	\$123,920.89
<u>Non Current Assets</u>		
Plant & Equipment	\$33,134.50	\$33,134.50
Plant & Equipment Accum Dep	(\$31,915.78)	(\$31,113.93)
	\$1,218.72	\$2,020.57
Motor Vehicles at Cost	\$24,797.15	\$24,797.15
Motor Vehicles Accum Dep	(\$23,559.65)	(\$23,200.38)
	\$1,237.50	\$1,596.77
Furniture & Fixtures at Cost	\$4,046.01	\$4,046.01
Furniture & Fixtures Accum	(\$3,871.67)	(\$3,852.29)
	\$174.34	\$193.72
Total Non Current Assets	\$2,630.56	\$3,811.06
Total Assets	\$14,903.73	\$127,731.95
<u>Liabilities</u>		
<u>Current Liabilities</u>		
Other Creditors	\$6,899.40	\$6,899.40
Trade Creditors	\$1,545.68	\$1,134.31
Superannuation Payable	\$0.00	\$175.50
GST Collected	\$298.18	\$9,384.00
GST Paid	(\$305.52)	(\$154.07)
PAYG Payable	\$0.00	\$216.00
PayrollAccrual TIL	\$286.00	\$56.00
Income in Advance	\$0.00	\$93,512.00
Total Liabilities	\$8,723.74	\$111,223.14
Net Assets	\$6,179.99	\$16,508.81
Equity		
Retained Earnings	\$6,179.99	\$16,508.81
Total Equity	\$6,179.99	\$16,508.81

The accompanying notes form part of these financial statements

DEAF SPORTS & RECREATION QUEENSLAND INC

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2013

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Accounting Policy

These financial statements are special purpose reports, which have been prepared specifically for distribution to members in accordance with the Association's constitution. They have been prepared on a modified accruals basis from the records of the Association. They are based on historic costs and do not take into account the changing values of money except where stated.

The statements are not drawn up in accordance with the Statements of Accounting Concepts and Accounting Standards issued by the Australian professional accounting bodies except where specifically stated.

(b) **Depreciation**

Depreciation is calculated on the diminishing value method so as to write-off the net cost of each depreciable non-current asset over its expected useful life.

(c) **Income Tax**

Deaf Sports & Recreation Queensland Inc is exempt from any taxation liability.

(d) **Funding**

Government Grants comprise 64.5% of revenue (2012 68.5%). Government Funding is in place until 31 December 2016 when it will be subject to renegotiation.